FISCAL NOTE

Bill #: SB0374 Title: Exempt local waste hauler from

overweight fines on route to landfill

Primary

Sponsor: J. D. Lynch Status: As introduced

| Sponsor signature | | Date | Dave Lewis, Budget Director | | s, Budget Director | Date | |
|--|-----------|--------------------------------|-----------------------------|--------------|--------------------------|-----------------------------------|--|
| Fisc | al Sun | nmary | | | | | |
| | | | FY2000 | | | FY2001 | |
| Expenditures: | | | | | <u>Difference</u> \$0 | | |
| Reve | nue: | | | | | | |
| General Fund | | | (\$250 | 250) (\$250) | | (\$250) | |
| State Special Revenue | | | \$40 | \$40 \$40 | | | |
| O | ther Co | ounty General Fund | (\$250 |) | | (\$250) | |
| Net Impact on General Fund Balance: | | | (\$250) | | | (\$250) | |
| Yes | <u>No</u> | | | Yes | <u>No</u> | | |
| | X | Significant Local Gov. Impact | | | X | Technical Concerns | |
| | X | Included in the Executive Budg | et | | X | Significant Long- Term Impacts | |

Fiscal Analysis

ASSUMPTIONS:

- 1. 61-10-144, MCA, allows the department to issue a permit to a vehicle which, when weighed at the first open scale, exceeds legal weight by not more than 7%. The cost of this permit is \$10.
- 2. During calendar year 1998, twenty-five (25) 7% permits were issued to vehicles hauling garbage for a total of \$250. (25 * \$10 = \$250)
- 3. During calendar year 1998, four (4) notice to appear (citations) were issued to garbage-hauling vehicles in excess of 7% but not over 10% overweight. Total fines collected: \$505.
- 4. During calendar year 1998, thirty-eight (38) notice to appear (citations) were issued to garbage-hauling vehicles which exceeded 10% overweight. Total fines collected: \$11,284.

- 5. If SB374 is enacted into law, the four (4) vehicles which exceeded 7% but did not exceed 10% would not receive citations, but four (4) \$10 permits would be purchased. Revenue to the state general fund and to the county general fund would be decreased. Fines, penalties and forfeitures paid to justice court under 3-10-601, MCA, are distributed to the state general fund 50% and to the county general fund 50%. A reduction of \$252.50 to each fund would result. (\$505/2 = \$252.50)
- 6. Purchase of four (4) \$10 permits for the vehicles operating in excess of 7% but not over 10% would be an increase of \$40 to the state special revenue fund.
- 7. Fines and forfeitures for vehicles over 10% would remain the same.
- 8. If the penalty for overweight is raised to + 10%, additional garbage haulers may increase payloads from + 7% to + 10%, resulting in the purchase of additional \$10 permits. The number is unknown.
- 9. Numbers in fiscal impact section are rounded.

FISCAL IMPACT:

| | FY2000 <u>Difference</u> | FY2001 <u>Difference</u> |
|---------------------------------------|-----------------------------|-----------------------------|
| Revenues: | | |
| General Fund (01) | (\$250) | (\$250) |
| State Special Revenue (02) | \$40 | \$40 |
| Other County General Fund | (\$250) | (\$250) |
| Net Impact to Fund Balance (Revenue m | ninus Expenditure): | |
| General Fund (01) | (\$250) | (\$250) |
| State Special Revenue (02) | \$40 | \$40 |
| Other County General Fund | (\$250) | (\$250) |

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

A decrease of \$252.50 to the county general fund.